

**NOTICE OF PUBLIC HEARING
CITY OF RIGBY
PROPOSED BUDGET FOR FISCAL YEAR 2014**

Notice is hereby given that the Rigby City Council will hold a public hearing for the consideration of the proposed Fiscal Year 2014 budget in accordance with Idaho Code 50-1002. The hearing will be held at the Rigby City Hall, 158 West Fremont, Rigby, ID 83442 on August 21, 2014. The public is invited to provide testimony concerning the proposed budget.

Copies of the proposed City budget are available at City Hall during regular office hours (9:00AM to 5:00PM weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearings, please contact the city clerk at (208) 745-8111 at least 48 hours prior to the hearing.

	FY 2012 Actual	FY 2013 Budgeted	FY 2014 Proposed
<u>Expenditures/Transfers</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Budget</u>
<u>General Fund</u>			
Administration	500,812	574,675	564,995
Police	622,064	677,450	675,350
Transfers Out	-	-	365,000
Total General Fund	1,122,876	1,252,125	1,605,345
Library Fund	145,445	149,225	172,025
Park Fund	57,540	83,125	79,030
Road Fund	289,801	332,750	380,355
Capital Improvement	66,890	477,800	215,000
Park/Rodeo	83,833	16,000	56,600
Airport	16,953	-	34,200
Water Connection Fund		6,000	15,000
Sewer Connection Fund		6,000	18,000
Arterial Street/Bridge Fund	-	44,000	44,000
Block Grant	43,999	90,000	350,000
Sewer Bond	200,076	635,000	635,000
Water Revenue	423,886	542,000	535,000
Sanitation	214,143	235,500	550,970
Sewer Revenue	757,790	1,378,875	850,500
Internal Service Fund	138,750	105,000	120,000
Drug Forfeiture Fund	5,953	12,500	9,000
Grand Total - All Funds	3,567,935	5,365,900	5,670,025
<u>Revenues/Interfund Transfers</u>			
Property Tax	1,147,026	1,168,100	1,180,998
<u>Revenue Sources Other Than Property Tax:</u>			
General Fund	512,268	438,125	460,200
Library	30,964	34,225	56,100
Park	8,978	9,000	9,530
Road	247,541	187,950	229,355
Capital Improvement	4,907	456,200	354,410
Park/Rodeo	51,137	16,000	56,600
Airport	22,814	-	40,000
Water Connection	8,799	6,000	15,000
Sewer Connection	6,175	6,000	18,000
Arterial Street/Bridge Fund	(167)	-	-
Block Grant	38,999	90,000	350,000
Water Revenue	545,911	542,000	535,000
Sanitation	236,888	235,500	279,500
Sewer Revenue	810,883	807,500	850,500
Sewer Bond	621,222	635,000	635,000
Internal Service Funds	132,875	105,000	95,000
Drug Forfeiture Fund	2,025	-	-
Total Non-Property Tax Revenues	3,282,219	3,568,500	3,984,195
Total Tax and Other Revenue	4,429,245	4,736,600	5,165,193
Cash Carryover Funds (Use of Funds)	861,310	(629,300)	(504,832)
Grand Total All Funds	3,567,935	5,365,900	5,670,025

The proposed expenditures and revenues for fiscal year 2014 have been tentatively approved by the City Council.